

# PRIMARY SPORT PREMIUM 2020 -2021

# DEVELOPMENT PLAN

Primary PE & Sport Grand Budgeted to be Awarded				
Total number of pupils on roll		441 ( 441 pupils as of Oct census 2019,incl EYFS)		
Lump sum		£16, 000		
Amount of grant to be budgeted to be received per pupil (£10 x Number of pupils on roll Year 1-6 = 385)		£3810 (381 ( excl EYFS) pupils at £10 pp)		
Total Grant Amount		£19810		
Summary of Primary Sport Premium 2019 – 2020				
Objectives of spend;				
<ul style="list-style-type: none"> <li>• Continue to improve the provision of PE &amp; School Sport at Giffards Primary School</li> <li>• Broaden the sporting opportunities and % of pupils accessing sporting events.</li> <li>• To develop a love of sport and physical activity</li> <li>• Broaden the extra curricular sporting opportunities and % of pupils attending.</li> </ul>				
Outline of Primary Sport Premium budgeted spending 2019-20				
Item/project	Cost	Objectives	Outcome	evaluation
School Sports and other Partnerships provision to ensure a greater % of pupils access school competitions and events	TPSFA - £30 TSA affiliation £195 £80 -KS2 borough athletics fees KS1 competitions £300	Maintain the London 2012 pledge through regular Inter School Sport competition. Develop opportunities for more students to achieve and pass challenges e.g sporting events/SSP competitions. Develop teacher expertise through CPD/provide support for teacher led PE lessons. Develop pupil leadership skills.	<ul style="list-style-type: none"> <li>• Teams to be entered in Thurrock SSP events across all ages</li> <li>• Increase % of children accessing sporting competitions</li> <li>• Entry to LA district sports as part of the above</li> </ul>	
Provide opportunities to participate in a wide range of /extra-curricular activities/competitions/events/fixtures- outside of that covered by PE teaching as part of PPA and fund transport (fuel/mini bus hire) for attending out of school events	PE teacher –part salary not allocated to PPA PE lessons- £12,505 Fuel and transport hire costs £500	To provide a range of before school and after school sports clubs free of charge – to increase clubs available to extend variety and increase access To attend off site competitions To ensure all PE provision is in line with school intent and implementation so pupils develop a love of sport and understanding of how to lead a healthy life	<ul style="list-style-type: none"> <li>• To provide wide variety of clubs before and after school</li> <li>• All year groups involved throughout the year</li> <li>• Entry into a wide range of competitions</li> </ul>	
To extend the range of after school clubs through outside providers	SSP X 3 clubs = £7000	To provide a range of before school and after school sports clubs free of charge – to increase clubs available to extend variety and increase access	<ul style="list-style-type: none"> <li>• All years from 1-6 can access an extra curricular club.</li> <li>• Increase % of PPG pupils by targeting this group</li> </ul>	
Catch up swimming lessons for year 6 after May half term	Instructor £25.50 each x2 = £51.00 Cost per child £1.75 each (30 pupils) £52.50 total £103.50 x 6 weeks = £621 in total	To increase the % of pupils who can swim competently, confidently and proficiently over a distance of at least 25 meters, using a range of strokes effectively, and Perform safe self-rescue in different water based situations.	Increase the % of pupils from July 2020 %	
Summary				
Total Premium budgeted to be received		£19810		
Total Premium budgeted to be spent		£21,261		
Premium budgeted to be remaining		£0 some funds left due to underspend from march		
School's Additional Expenditure outside of sports grant		£35,015 (additional teacher costs– but includes PPA)		
Total Sports spend				

